

**YEARSLEY POOL COSTING**

ANNEX 2 - UPDATED 5 JUNE 07

	<b><u>estimated costs</u></b>
<b>Roof</b>	
Remove roofing and wall cladding	
Blast clean, repair and paint steelwork	
Reclad roof and walls with composite sheeting	
Relay flat roofing over changing rooms	£340,000
<b>Ventilation</b>	
Air handling plant, ductwork and controls	
Asbestos removal	£190,000
<b>Plant room</b>	
Asbestos remediation	
Replace filters and pumps	£80,000
<b>Pool hall</b>	
Drainage channels and tiling	
Pool grouting	£70,000
<b>Showers</b>	
Refurbishment	£50,000
<b>Front Entrance</b>	
Gates, Kerbs, Tarmac, drainage, cycle parking bin store	£35,000
	sub total of billed items <b>£765,000</b>
	contingency at 10.00% <b>£76,500</b>
	total <b>£841,500</b>
	prelims. 15.00% £126,225
	<b>Sub total pre-tender estimate including contingency and prelims</b> <b>£967,725</b>
	<b>Lowest returned tender*</b> <b>£810,000</b>
	contribution from DDA budget <b>-£10,000</b>
	<b>COST OF TENDERED WORKS TO CAPITAL PROGRAMME</b> <b>£800,000</b>
	<b>COST OF FEES</b> 10.00% <b>£81,000</b>

The tendered cost of works to the capital programme at £800,000 exceeds the original indicative budget of Feb 2006 of £500,000. The additional £300,000 required can be accommodated within the contingency within the overall programme of £814k (See Para. 18)

The fees will be funded from the £330k allocation for procurement costs within the overall programme (see para. 18)

\* Tender returns are subject to Property Services analysing acceptability